

Connecticut College OPE ID: 00137900

GENERAL INFORMATION

Location: 270 Mohegan Avenue New London, CT 06320

Phone: (860) 447-1911

Number of Full-time Undergraduates: 1,817

Men: 689

Women: 1,128

ATHLETIC DEPARTMENT INFORMATION

Director: Mo White

Address:

270 MOHEGAN AVE NEW LONDON, CT 06320-4196

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Christopher Page

Title: Asst Controller-Financial and Compliance

Phone: (860) 439-2081

Sanction Body: NCAA Division III without football

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	16	15
Field Hockey	N/A	19
Ice Hockey	31	25
Lacrosse	46	22
Rowing	21	27
Sailing		20
Soccer	31	34
Squash	14	13
Swimming and Diving	19	
Swimming		19
Tennis	16	9
Track and Field, Indoor	28	48
Track and Field, Outdoor	28	48
Track and Field, X-Country	19	29
Volleyball		18
Water Polo	9	9
Total Participants Men's and Women's Teams	278	355
	<u>Number of participants as of the day of the first scheduled contest</u>	
<u>Varsity Coed Teams</u>	<u># Men</u>	<u># Women</u>
Sailing	10	10
Total Participants Coed Teams	10	10
Grand Total Participants	288	365
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	70	126

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Ice Hockey		1	1						1
Lacrosse		1	1						1
Rowing		1	1						1
Soccer		1	1						1
Squash		1	1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Water Polo		1	1						1
Coaching Position Totals	0	12	12	0	0	0	0	0	12

Head Coaches - Women's Teams

Varsity Women's

Male Head Coaches

Female Head Coaches

Total Head

Field,X- Country										
Water Polo							1		1	1
Coaching Position Totals	0	12	0	12	0	5	0	5	17	

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part- Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part- Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball						1		1	1
Field Hockey						1		1	1
Ice Hockey		1		1		1		1	2
Lacrosse						1		1	1
Rowing						1		1	1
Sailing						1		1	1
Soccer						1		1	1
Squash		1		1					1
Swimming		1		1		1		1	2
Tennis		1		1					1
Track and field, Indoor		1		1		1		1	2
Track and field, Outdoor		1		1		1		1	2
Track and Field, X- Country		1		1		1		1	2
Volleyball						1		1	1
Water Polo						1		1	1

Coaching Position Totals	0	7	0	7	0	13	0	13	20
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Assistant Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Sailing						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1

Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$5,670	\$9,169	\$12,540
Number of Assistant Coaches Included in Average	17	20	1
Average Annual Institutional Salary per FTE	\$35,051	\$43,148	\$25,080
Number of FTEs Included in Average	2.75	4.25	0.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0
Ratio (percent)	0	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$12,811	\$17,908	\$386	\$31,105

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$1,860	\$29,761	15	\$1,962	\$29,431	\$59,192
Field Hockey	N/A	N/A	N/A	19	\$1,166	\$22,158	\$22,158
Ice Hockey	31	\$1,311	\$40,627	25	\$1,460	\$36,492	\$77,119
Lacrosse	46	\$246	\$11,297	22	\$589	\$12,962	\$24,259
Rowing	21	\$360	\$7,558	27	\$356	\$9,604	\$17,162
Sailing				20	\$1,097	\$21,934	\$21,934
Soccer	31	\$966	\$29,959	34	\$855	\$29,062	\$59,021
Squash	14	\$322	\$4,504	13	\$412	\$5,357	\$9,861
Swimming and Diving	19	\$661	\$12,568				\$12,568
Swimming				19	\$661	\$12,568	\$12,568
Tennis	16	\$175	\$2,806	9	\$106	\$952	\$3,758
Track and Field, Indoor	28	\$249	\$6,962	48	\$160	\$7,672	\$14,634
Track and Field,	28	\$249	\$6,962	48	\$160	\$7,672	\$14,634

Outdoor							
Track and Field,X-Country	19	\$548	\$10,418	29	\$478	\$13,869	\$24,287
Volleyball				18	\$1,147	\$20,641	\$20,641
Water Polo	9	\$5,001	\$45,006	9	\$1,898	\$17,082	\$62,088
Total Operating Expenses Men's and Women's Teams	278	N/A	\$208,428	355	N/A	\$247,456	\$455,884

<u>Varsity Coed Teams</u>	<u>Men</u> Participants	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Women</u> Participants	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Total Operating Expenses</u>
Sailing	10	\$442	\$4,418	10	\$442	\$4,418	\$8,836
Total Operating Expenses of Coed Teams	10	N/A	\$4,418	10	N/A	\$4,418	\$8,836
Grand Total Operating Expenses	288	N/A	\$212,846	365	N/A	\$251,874	\$464,720

CAVEAT

The spring 2020 season was cancelled due to COVID-19

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$186,947	\$162,398	\$349,345
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$1,371,122	\$1,663,787	\$3,034,909
Total Expenses Men's and Women's Teams	\$1,558,069	\$1,826,185	\$3,384,254
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$45,454	\$45,454	\$90,908
Total Expenses Men's, Women's and Coed Teams	\$1,603,523	\$1,871,639	\$3,475,162
Not Allocated by Gender/Sport	N/A	N/A	\$1,144,171
Grand Total Expenses	N/A	N/A	\$4,619,333

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$186,947	\$162,398	\$349,345
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$1,371,122	\$1,663,787	\$3,034,909
Total Revenues Men's and Women's Teams	\$1,558,069	\$1,826,185	\$3,384,254
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$45,454	\$45,454	\$90,908
Total Revenues Men's, Women's and Coed Teams	\$1,603,523	\$1,871,639	\$3,475,162
Not Allocated by Gender/Sport	N/A	N/A	\$1,144,171
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$4,619,333

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	\$797,916	\$911,730	\$34,035	\$1,743,681
2 Total of Assistant Coaches' Salaries	\$96,390	\$183,380	\$12,540	\$292,310
3 Total Salaries (Lines 1+2)	\$894,306	\$1,095,110	\$46,575	\$2,035,991
4 Athletically Related Student Aid	\$0	\$0	\$0	\$0
5 Recruiting Expenses	\$12,811	\$17,908	\$386	\$31,105
6 Operating (Game-Day) Expenses	\$208,428	\$247,456	\$8,836	\$464,720
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$1,115,545	\$1,360,474	\$55,797	\$2,531,816
8 Total Expenses for Teams	\$1,558,069	\$1,826,185	\$90,908	\$3,475,162
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$442,524	\$465,711	\$35,111	\$943,346
10 Not Allocated Expenses				\$1,144,171
11 Grand Total Expenses (Lines 8+10)				\$4,619,333
12 Total Revenues for Teams	\$1,558,069	\$1,826,185	\$90,908	\$3,475,162
13 Not Allocated Revenues				\$1,144,171
14 Grand Total Revenues (Lines 12+13)				\$4,619,333
15 Total Revenues for Teams minus Total Expenses for	\$0	\$0	\$0	\$0

Teams (Line 12-Line 8)

16 Grand Total Revenues Minus Grand Total Expenses
(Line 14- Line 11)

\$0

Supplemental Info

Supplemental Information

The spring 2020 season was cancelled due to COVID-19